



Welcome!

Tom Inglin
Secretary

Call To Order

- Quorum Determination
- 2025 Annual Business Meeting Minutes Approval

Introduction & Agenda

Bob Fishback

In Memory of *Roslyn "Roz" Coleman*



Founder, First President, Director Emerita

"Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it is the only thing that ever has."

Margaret Mead

23rd Annual Members' Business Meeting

The Chatham Marconi Maritime Center

Agenda - June 17, 2026

- **Treasurer's Report**
- **President's Report**
- **Nominating Committee Report & Election**
- **Executive Director's Remarks**
- **Closing Remarks**
- **Adjourn Business Meeting**
- **Guest Program - *Timber & Time***

Treasurer's Report

Violet Desilets 2025 Results

- Income/Expense
- Net Assets

Income & Expense Summary

FY2024 vs. FY2025

	FY2024	FY2025	Variance
Total Revenue	\$220K	\$286K	+\$66K
Total Expense	\$286K	\$241K	-\$45K
Net Result	(\$66K)	+\$45K	+\$111K
Program Ratio <i>% of expenses supporting programs directly</i>		63.7%	

Source: Form 990 (2025 & 2024) · Sanders, Walsh & Eaton CPAs · Program ratio = Program Service Expenses ÷ Total Expenses (Part IX)

Balance Sheet — December 31, 2025

vs. December 31, 2024

	Dec 31, 2024	Dec 31, 2025	Variance
ASSETS			
Endowment (Vanguard + Neuberger Berman)	\$404K	\$471K	+\$67K
Operating Cash (Checking + Money Market)	\$244K	\$298K	+\$54K
Restricted Accounts (Donor-designated funds)	\$139K	\$102K	-\$37K
Capital Assets (Campus improvements & equipment, net)	\$550K	\$550K	+\$0K
Total Assets	\$1,337K	\$1,400K	+\$63K
LIABILITIES			
Total Liabilities (primarily SBA EIDL loan)	\$80K	\$84K	+\$3K
Net Assets (Total Assets less Total Liabilities)	\$1,257K	\$1,316K	+\$59K

Source: 2025 Form 990 Part X · Sanders, Walsh & Eaton CPAs · 2024 comparatives from 2024 Form 990

President's Report

Bob Fishback

2025 Strategic & Operating Highlights

- Increased Financial Strength & Stability
 - Improved IRS Form 990 Detail Reporting
 - Maintained 4-star Charity Navigator Rating
- Growing Museum Recognition & Reputation
 - Popular New WWII Exhibit
- “Right-sized” the *CM TechSmart* Initiative
- Transitional Year for Summer STEM
- Development: Very Successful Fundraising Year
 - Largest Response From Individual Supporters

2025 Business Sponsors

Gold

Pleasant Bay Village Resort

Rick Roy Construction, LLC

Stifel Nicolaus

Sanders, Walsh & Eaton CPAs

Latanzi, Spaulding & Landreth

W. Vernon Whiteley Plumbing and Heating

Silver

Broad Reach Victorian Living

Chatham Boat Company

ChemDry by Hennigan

Hilb Group of New England

Hamilton M. Sporborg, DDS

Harwich Paint & Decorating

/ Chatham Paint & Hdwe.

Hot Chocolate Sparrow

J.W. Dubis & Sons

OnSystem Logic

Ryder's Cove Boat Yard

Schneeberger Collective

Terry's TV and Appliances

Bronze

Benjamin T. Nickerson Co.

Cape Cod Lanterns

Chatham Ford

East-Southeast, LLC

The Hair Company

Lawrence-Lynch Corp.

Litchfield & Litchfield

Puzio Eyecare Assoc.

Stello Construction, Inc.

Yankee Ingenuity

Media

The Cape Cod Chronicle

***Chatham Marconi Maritime Center
gratefully acknowledges grant funding from:***

The Boston Marine Society

The F. J. Brotherton Charitable Trust

The Roessner Family Foundation

The Trachsel Family Foundation

2025 Highlights

- Welcomed a New Executive Director
 - Jen Falvey
- Welcomed a New Business Operations Team
 - Violet Desilets, Treasurer
 - Cheryl Serijan, Bookkeeper

2026 Challenges

- Additional Engaged Volunteers (Always) Needed
- Sustaining & Growing Chatham Marconi
 - Uncertain Economies – Local to Global
- Planning for the Long Term

Nominating Committee

Bob Fishback

Hal Kraus

Outgoing Director

John Cotnam



With our gratitude for 24 Years of service...

Certificate of Commendation presented by
Carolyn Cragin

Directors Continuing

	Term Ends	Current Board Role
Richard Baumann	2028	Director
Carolyn Cragin	2028	Vice President / Education Chair
John Eldredge	2028	Director
Susan Eldredge	2028	Director
James Gessner	2028	Director
Edee Crowell	2027	Director
Violet Desilets	2027	Treasurer
Edwin Moxon	2027	Director
David Smith	2027	Vice President / Museum Chair

Candidates for Director

Current Directors Standing for Reelection

1-year Term, to 2027

Harold (Hal) Kraus

3-year Term, to 2029

Robert Fishback

Thomas Inglin

Richard Simpson

Janice Whittaker

Nominated New Director Candidates

3 Year Terms, to 2029

**Michael
Geylin**



**Frederick
(Ted)
Miller**



**Alisa
Kahn
Ridruejo**



**Stephen
Schneeberger**



**Michael
Tompsett**



Nominated Officer Candidates

1 Year Term, 2027

Robert Fishback

President

Carolyn Cragin

Vice President

Thomas Inglin

Vice President

David Smith

Vice President

Violet Desilets

Treasurer

[Open]

Secretary / Clerk

**Call for the Vote
on the**

Nominated Directors & Officers

Executive Director's Remarks

Jen Falvey

2025 Highlights

Education

- TechSmart 2024/25 school year
 - Engaged 21 - 4th grade classrooms
 - Conducted 6 field trips
- Summer STEM
 - Held 10 classes over 6 weeks
 - 61 children participated

Events

- Speaker Series: 577 Registered Attendees
- Pumpkin People in the Park (3rd Place), Chatham Octoberfest

2025 Highlights

Museum

- New exhibit - Navy at Chatham Marconi during WWII
 - Promoted private off-season tours
 - Visitor total: 3378
 - **WCVB-TV's *Chronicle*** showcased station's history and vital role in wireless communication

Volunteers

- 54 volunteers contributed over 2780 hours

2026 Highlights

Education

- New Positions
 - Summer STEM Administrative Assistant
 - Museum Educator
- 2026 Summer STEM
 - 12 classes (6 new)

Events

- Members-only Receptions at the Museum
- Speakers Series – looking for a leader
- Chatham 4th of July Parade, Pumpkin People in the Park and Chatham Octoberfest 2026
- Musical Entertainment

2026 Highlights

Museum

- Max Smith back for 3rd year, now Museum Director
- Upgrading technology to improve visitor experience

Volunteers

- Enhanced Orientation Program
 - More user friendly and engaging
 - Consistent information delivery
- Improve recruitment and retention

President's Closing Remarks

Bob Fishback

Welcome to Our New Directors

2026 Season is in Full Swing

- Museum Summer Schedule > June 22
- Summer STEM > June 30
- Member Events All Season

2027 – Chatham Marconi's 25th Anniversary

- Planning Committee is Forming
- You're Invited to Join In



TM



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Annual Members Meeting – June 17, 2026

Thomas Inglin, Secretary, called the meeting to order at 10:01am. A quorum of the members was present. A motion was made to accept the previously published minutes of the 2025 Annual Members meeting and the motion was seconded. The motion passed unanimously.

Robert Fishback, President, reported on the passing of Roslyn “Roz” Coleman, Chatham Marconi Maritime Center’s Founder, First President and Director *Emeritus*. A moment of silence was held to reflect on her accomplishments.

Violet Desilets gave the Treasurer’s report providing details on the Center’s income, expenses and net assets. Income was \$286K, an increase of \$66K over 2024 and expenses were \$241K, a decrease of \$45K over 2024. The Center’s annual fund drive did very well and expenses were lower than budgeted largely due to lower staffing costs. CMMC’s Program Ratio is a very strong 63.7% and is expected to increase in 2026. The net assets of the Center were \$1,316K at the end of 2025 an increase of \$59K in 2025 due to strong investment and fund-raising results.

Robert Fishback gave the President’s report highlighting the Center’s improved financial strength and stability, the Museum’s growing recognition and reputation as well as our very successful fundraising. Changes during the year included revamping the TechSmart initiative that has grown quickly over the last few years and identifying needed changes to strengthen the Summer STEM program. Bob recognized much appreciated grantors and business sponsors.

Robert recognized changes in our staffing including our new Executive Director, Jennifer Falvey, new Treasurer, Violet Desilets and new bookkeeper, Cheryl Serijan. Challenges for 2026 discussed included the ongoing need for additional, engaged volunteers, sustaining and growing the Center in the face of uncertain economies both locally and globally as well as long-term planning.

Carolyn Cragin, Vice President, recognized John Cotnam who is stepping down from the Board after 24 years of service. The Nominating Committee, consisting of Robert Fishback and Harold Kraus, reported their recommendations. There are nine Board members who continue to serve their terms expiring in 2027 and 2028.

The Nominating Committee named the following Directors standing for reelection to 3-year terms:

- Robert Fishback
- Thomas Inglin
- Harold Kraus (1 year term)
- Richard Simpson

- Janice Whittaker

The Nominating Committee named five individuals recommended for election to the Board for a 3-year term.

- Michael Geylin
- Frederick Miller
- Alisa Kahn Ridruejo
- Stephen Schneeberger
- Michael Tompsett

The Nominating Committee proposed the following slate of Board officers:

- Robert Fishback – President
- Carolyn Cragin – Vice President
- Thomas Inglin – Vice President
- David Smith – Vice President
- Violet Desilets – Treasurer
- Open slot to be filled by Board – Secretary/Clerk

A motion was made and seconded to accept the recommendations of the Nominating Committee. The motion passed unanimously.

Jennifer Falvey, Executive Director, provided highlights of 2025 operations in the areas of education, events, the museum and volunteers. These included:

- TechSmart held 21 fourth grade sessions and conducted 6 field trips
- Summer STEM held 10 classes with 61 children enrolled
- The Speaker Series had 577 attendees
- CMMC placed 3rd in the “Pumpkin People in the Park” and engaged residents and visitors at Chatham Octoberfest.
- The new museum exhibit “Can You Keep a Big Secret” was a success and the museum had 3378 visitors in 2025
- Off season tours are becoming popular and WCVB-TV’s show “Chronicle” highlighted the station’s history
- A total of 54 volunteers contributed over 2780 hours to the Center, a significant asset

Jennifer listed operating highlights for 2026:

- Sydney Burch has joined us as Summer STEM Administrative Assistant and Max Smith has returned for a 3rd year as Museum Director. We are seeking a Museum Educator
- Summer STEM will have 12 sessions with 6 of them new this year
- Members-only receptions in the Museum have kicked off for the season and are currently scheduled monthly until September
- We will be in the Chatham 4th of July parade, Pumpkin People in the Park and Octoberfest again and there will be musical entertainment through the summer
- The volunteer training and on-boarding process has been enhanced with several new volunteers and we are working to improve recruitment and retention.

Robert Fishback closed the meeting with a few remarks. He welcomed our new Directors and noted that the 2026 season is in full swing. The Center is looking forward to our 25th Anniversary in 2027 and members are invited to join the celebration planning committee.

The meeting was adjourned by a motion that was seconded and passed unanimously at 10:55am.

Respectfully Submitted,

Thomas Inglin, Secretary
18-June-2026